

GF/Fed/Other by Component
Transportation

Results Delivery Unit/ Component	FY2010 Supplemental				
	GF	Federal	Other	Total	PFT

Regional Support Services

Central Support Svcs	60.5	0.0	0.0	60.5	0
RDU Total:	60.5	0.0	0.0	60.5	0

Planning

Program Development	175.0	0.0	0.0	175.0	0
RDU Total:	175.0	0.0	0.0	175.0	0

State Equipment Fleet

State Equipment Fleet	0.0	0.0	2,706.7	2,706.7	0
RDU Total:	0.0	0.0	2,706.7	2,706.7	0

Statewide Facility Maintenance and Operations

Northern Region Facilities	99.9	0.0	0.0	99.9	0
RDU Total:	99.9	0.0	0.0	99.9	0

Highways and Aviation

Central Highways and Aviation	606.0	0.0	0.0	606.0	0
Northern Highways & Aviation	150.0	0.0	0.0	150.0	0
Southeast Highways & Aviation	44.9	0.0	0.0	44.9	0

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Highways and Aviation					
Whittier Access and Tunnel	435.0	0.0	0.0	435.0	0
RDU Total:	1,235.9	0.0	0.0	1,235.9	0
Department Total:	1,571.3	0.0	2,706.7	4,278.0	0
Permanent Full Time:				0	
Permanent Part Time:				0	
Non Permanent:				0	
Total Positions:				0	